

**9 2016**

**1 2016**

		9 2016		(%)	9 2016		%	9 2016	(%)	
1	2	3	5		6	8		9		11
<b>i</b>	<b>10000</b>	<b>1765871</b>	<b>1485245</b>	<b>84%</b>	<b>257500</b>	<b>175155</b>	<b>1</b>	<b>2023371</b>	<b>82%</b>	<b>1660400</b>
<i>i</i>	10116	1765871	1485245	84	257500	175155	68	2023371	82	1660400
-	10116	1765871	1485245	84	37500	20806	55	1803371	84	1506051
-	10116	1357940	1272951	94				1357940	94	1272951
-	10116	93331	16081	17	0	0		93331	17	16081
	10116	0	0		220000	154349		220000		154349
	<b>60000</b>	<b>250450</b>	<b>237299</b>	<b>95%</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>250450</b>	<b>95%</b>	<b>237299</b>
	60702	250450	237299	95	0	0		250450	95	237299
-	60702	250450	237299	95				250450	95	237299
-	60702	207480	200764	97				207480	97	200764
-	60702	3050	2504	82				3050	82	2504
-	60702							0		0
	<b>70000</b>	<b>12368304</b>	<b>9630915</b>	<b>78%</b>	<b>1193717</b>	<b>1103383</b>	<b>92%</b>	<b>13562021</b>	<b>79%</b>	<b>10734298</b>
	70101	2657686	2126448	80	312000	295174		2969686	82	2421622
-	70101	2657686	2126448	80	135000	125403		2792686	81	2251851
-	70101	2001548	1703339	85				2001548	85	1703339
-	70101	267794	185924	69				267794	69	185924
-	70101				177000	169771		177000		169771
	70201	9419550	7377600	78	881717	808209		10301267	79	8185809
-	70201	9419550	7377600	78	26351	26351		9445901	78	7403951
-	70201	7839407	6215739	79				7839407	79	6215739
-	70201	861473	699301	81				861473	81	699301
-	70201				855366	781858		855366		781858
	70401	139370	101417	73				139370	73	101417
-	70401	139370	101417	73				139370	73	101417
-	70401	131570	99557	76				131570	76	99557
-	70401			#DIV/0!				0	#DIV/0!	0

-	70401							0		0
.	70702	13000	4492	35				13000	35	4492
-	70201	13000	4492	35				13000	35	4492
	70804	138698	20958	15						
-	70804	138698	20958	15						
-	70804	85848	18781	22						
-	70804	5200								
-	70804									
	80000	565666	302957	54%	0	0		565666	54%	302957
	8030	10000	6362	64				10000	64	6362
-	80300	10000	6362	64				10000	64	6362
	80800	555666	296595	53						
-	80800	555666	296595	53						
-	80800	379140	265695	70						
-	80800	96100	1217	1						
-										
i i	90000	218110	171819	79%	0	0		218110	79%	171819
I i	90412	78000	43300	56				78000	56	43300
-	90412	78000	43300	56				78000	56	43300
.	91204	140110	128519	92				140110	92	128519
-	91204	140110	128519	92				140110	92	128519
-	91204	140110	128519	92				140110	92	128519
-	91204			#DIV/0!				0	#DIV/0!	0
-	100000	250967	186324	74%	90000	7490		340967	57%	193814
i i , ,	100203	150967	116324	77	90000	7490		240967	51	123814
-	100203	150967	116324	77	20000	7490		170967	72	123814
-	100203				0			0		0
-	100203	64000	39133	61	0	0		64000	61	39133
-	100203	0	0		70000			70000	0	0
i i i , i i	100302	100000	70000	70%	0	0		100000	70%	70000
-	100302	100000	70000	70	0	0		100000	70	70000
-	100302	0	0		0	0		0		0
	100000	1078105	892463	83%	377500	308329		1455605	82%	1200792
	110201	193205	175859	91	377500	303660		570705	84	479519
-	110201	193205	175859	91				193205	91	175859
-	110201	168360	157343		0			168360		157343
-	110201	2500		0	0	0		2500	0	0
-	110201	0	0		377500	303660		377500	80	303660
,	110204	341110	311244	91	5000	1169		346110	90	312413
-	110204	341110	311244	91	5000	1169		346110	90	312413
-	110204	286510	267435	93	0			286510		267435

-	110204	25000	19419	78	0	0		25000	78	19419
-	110204	0	0					0	#DIV/0!	0
	110205	543790	405360	75	18000	3500		561790	73	408860
-	110205	543790	405360	75	18000	3500		561790	73	408860
-	110205	506190	397450		0			506190		397450
-	110205	28800	2459	9	14500			43300	6	2459
-	110205	0	0					0	#DIV/0!	0
	130112	20000	16405		0	0		0		0
	130112	20000	16405					20000		16405
-	130112	0	0					0		0
	100602	0	0		0	0		0		0
	100602							0		0
-	100602	0	0					0		0
i	150000	0	0		1200000	695696	58%	1200000	58%	695696
i i	150101	0	0		1200000	695696	58	1200000	58	695696
-	150101	0	0		1200000	695696		1200000	58	695696
	150202	0	0					0		0
-	150202			#DIV/0!	0			0	#DIV/0!	0
-	150202	0	0					0	#DIV/0!	0
i i i	170000	410000	228862	56	1504943	1479017	98%	1914943	89%	1707879
i , i , "	170703	410000	228862		1504943	1479017		1914943	89	1707879
-	170703	410000	228862					410000	56	228862
-	170703	0	0		1504943	1479017		1504943		1479017
	200000	45000	2689		1179110	994415	84%	1224110	81%	997104
	200200	0	0		274800	257685		274800		257685
-	200200	0	0		274800	257685		274800		257685
i i	240000	0	0		46000	14500	32	46000	32	14500
	240603	0	0		46000	14500	32	46000	32	14500
-	240603	0	0		46000	14500	32	46000	32	14500
-	240603	0	0					0		0
	250102	30000								
-	250102	30000								
-	250102									
i	250404	15000	2689		2689	2689		17689		5378
-	250404	15000	2689		2689	2689	100	17689	30	5378
-	250404	0	0					0		0
	240900				235000	233920		235000		233920
-	240900	0	0				#DIV/0!	0	#DIV/0!	0

-	240900	0	0		235000	233920		235000		233920
	250203				0	0		0		0
	250339	3313522	3303424	100	0	0		3313522		3303424
	250315							0		0
	250380				470621	470621		470621		470621
	250344				150000	15000		150000		15000
		20285995	16458402	81%	5802770	4763485	82%	26088765	81%	21221887
					0	0		0		
		20285995	16458402	81	5802770	4763485	82%	26088765	81%	21221887







