

**1 2017**

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		2017 <sup>1</sup>		(%)	2017 <sup>1</sup>		%	2017 <sup>1</sup>	(%)	
1	2	3	5		6	8		9		11
	11000	733600	691244	94%	40000	39689	1	773600	94%	730933
-	110170	733600	691244	94	40000	39689	99	773600	94	730933
-	110170	733600	691244	94	0	0	#DIV/0!	733600	94	691244
-	110170	648610	637212	98		0		648610	98	637212
-	110170	34300	16584	48	0	0		34300	48	16584
	110170	0	0		40000	39689		40000		39689
	70000	178905	113747	64%	0	0	0%	178905	64%	113747
	117010	178905	113747	64	0	0		178905	64	113747
-	117010	178905	113747	64				178905	64	113747
-	117010	148125	96362	65				148125	65	96362
-	117010	5380	1379	26				5380	26	1379
-	117010							0		0
	10000	7093053	4856767	68%	260000	30445	12%	7353053	66%	4887212
	111010	1408150	1031664	73	260000	30445		1668150	64	1062109
-	111010	1408150	1031664	73	260000	30445		1668150	64	1062109
-	111010	1046330	777182	74				1046330	74	777182
-	111010	208940	156762	75				208940	75	156762
-	111010							0		0
	111020	5346504	3594604	67	0	0		5346504	67	3594604
-	111020	5346504	3594604	67	0	0		5346504	67	3594604
-	111020	4132404	2906013	70				4132404	70	2906013
-	111020	833700	548235	66				833700	66	548235
-	111020				0	0		0		0
	111090	74560	39070	52				74560	52	39070

-	111090	74560	39070	52				74560	52	39070
-	111090	74560	39070	52				74560	52	39070
-	111090			#DIV/0!				0	#DIV/0!	0
-	111090							0		0
	111150	9000	1256	14				9000	14	1256
-	111150	9000	1256	14				9000	14	1256
	111190	254839	190173	75				254839	75	190173
-	111190	254839	190173	75				254839	75	190173
	111190	180189	129833							
	111190	8450								
	2000	977200	792948	81%	41200	41200	100%	1018400	82%	834148
	112180	977200	792948	81	41200	41200		1018400	82	834148
-	112180	977200	792948	81	0	0		977200	81	792948
	112180	566600	566600					566600		566600
	112180	212830	212830					212830		212830
	112180				41200	41200	100	41200	100	41200
i i	3000	109590	64551	59%	0	0		109590	59%	64551
	113400	22600	0	0				22600	0	0
-	113400	22600	0	0				22600	0	0
	113104	82720	60283	73				82720	73	60283
-	113104	82720	60283	73				82720	73	60283
-	113104	82720	60283	73				82720	73	60283
-	113104			#DIV/0!				0	#DIV/0!	0
	113240	4270	4268	100				4270	100	4268
-	113240	4270	4268	100				4270	100	4268
-	113240	4270	4268	100				4270	100	4268
-	100000	249400	128347	51%	0	0		249400	51%	128347
i i , ,	116060	219400	128347	58	0	0		219400	58	128347
-	116060	219400	128347	58	0	0		219400	58	128347
-	116060				0			0		0
-	116060	55000	31635	58	0	0		55000	58	31635
-	116060	0	0					0	#DIV/0!	0
i i , , i	116130	30000	0	0%	0	0		30000	0%	0
-	116130	30000	0	0	0	0		30000	0	0
-	116130	0	0		0	0		0		0
	4000	504597	306028	61%	0	0		504597	61%	306028
	114060	90157	42951	48	0	0		90157	48	42951

-		114060	90157	42951	48	0			90157	48	42951
-		114060	83657	42951		0			83657		42951
-		114060	5000		0	0	0		5000	0	0
-		114060	0	0					0	#DIV/0!	0
	,	114090	196450	115442	59	0	0		196450	59	115442
-		114090	196450	115442	59	0	0		196450	59	115442
-		114090	189450	109164		0			189450		109164
-		114090	6000	5978	100	0	0		6000	100	5978
-		114090	0	0					0	#DIV/0!	0
		114100	217990	147635	68	30000	17100		247990	66	164735
-		114100	217990	147635	68	30000	17100		247990	66	164735
-		114100	201910	145573		0			201910		145573
-		114100	15400	2062	13	20000	17100		35400	54	19162
-		114100	0	0					0	#DIV/0!	0
			0	0		0	0		0		0
			0	0					0		0
-			0	0					0		0
			0	0		0	0		0		0
									0		0
-			0	0					0		0
i		6000	100000	0		23320	0	0%	123320	0%	0
		116310	0	0		23320	0	0	23320	0	0
-		116310	0	0		23320	0		23320	0	0
		116430	100000	0					100000		0
-		116430	100000		0	0			100000	0	0
-		116430	0	0					0	#DIV/0!	0
, i i i , , ,		6000	250000	5460	2	0	0	#DIV/0!	250000	2%	5460
		116650	250000	5460		0			250000	2	5460
-		116650	250000	5460					250000	2	5460
-		116650	0	0		0			0		0
			0	0		0	0	#DIV/0!	0	#DIV/0!	0
			0	0		0	0	#DIV/0!	0	#DIV/0!	0
-			0	0		0		#DIV/0!	0	#DIV/0!	0
-			0	0					0		0
i i			0	0		0	0	#DIV/0!	0	#DIV/0!	0
			0	0		0	0	#DIV/0!	0	#DIV/0!	0
-			0	0		0		#DIV/0!	0	#DIV/0!	0
-			0	0					0		0
i			0	0		0	0		0		0

-		0	0		0	0	#DIV/0!	0	#DIV/0!	0
-		0	0					0		0
					0	0		0		0
-		0	0				#DIV/0!	0	#DIV/0!	0
-		0	0		0	0		0		0
	118010	30000			0	0		30000		0
	118390	827460	827460	100	0	0		827460		827460
	118680	16540	16540	100				16540	100	16540
	118800	0			1690000			1690000		0
		11070345	7803092	70%	323320	70134	22%	11393665	69%	7873226
					0	0		0		
		11070345	7803092	70	323320	70134	22%	11393665	69%	7873226

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